



MISSOURI CITY
TEXAS

Parks & Recreation

Annual Report 2019



Missouri City Parks and Recreation

VISION

Our vision is to be recognized as a superior municipal Parks and Recreation Department.

MISSION

It is the mission of the Parks & Recreation Department to provide exceptional parks, programs, and facilities that engage residents and enhance the quality of life in Missouri City.

COMMON PURPOSE

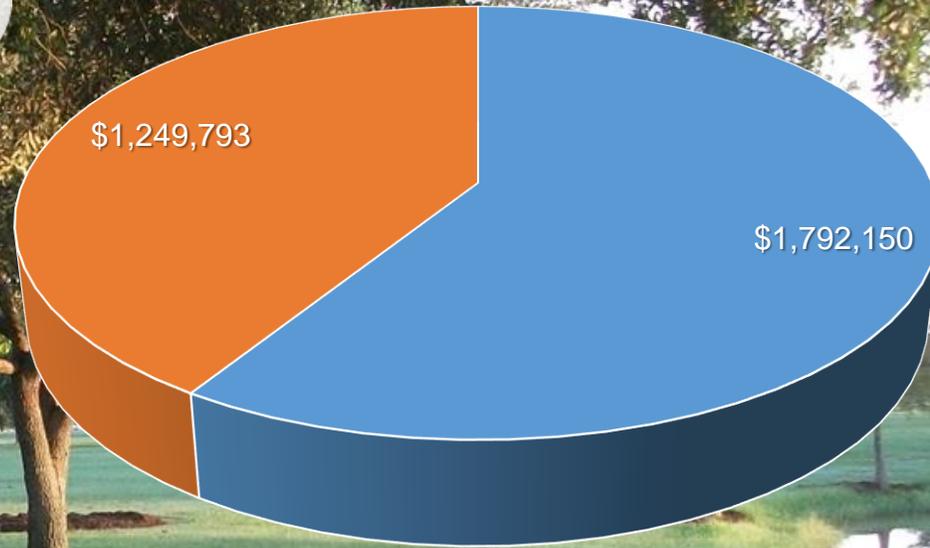
To make life better.



OPERATIONAL BUDGET

DEPARTMENT BUDGET FY18
\$3,574,843

DEPARTMENT BUDGET FY19
\$3,080,345



■ Parks/Administration

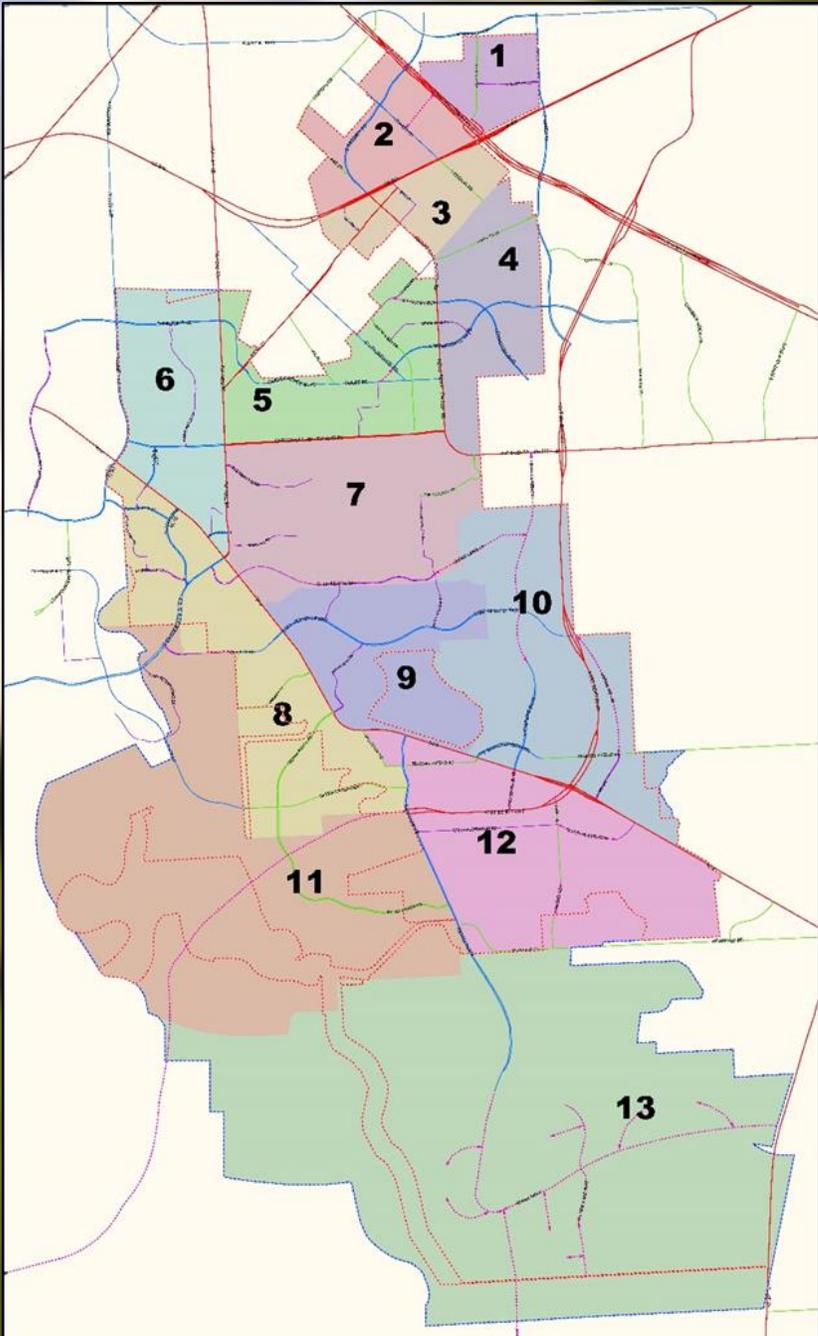
■ Recreation



PARKS

Ridgeview Park sits on 9.7 acres of lush green space, and is ideal for family picnics, as well as scenic strolls around its half mile trail.





Park Zone	Developed Parks
1	Gammill Park McLain Park
2	Undeveloped Parkland
3	Bicentennial Park
4	Buffalo Run Park Hunters Trail Park Hunters Glen Park
5	City Hall* Independence Park Quail Green West Park Quail Valley North Park StaMo Sports Complex
6	American Legion Park Lexington Creek Park Lexington Village Park
7	City Centre at Quail Valley (Golf Course)* Community Park MacNaughton Park Mosley Park Oak Hill Park Recreation and Tennis Center* Ridgeview Park Roane Park
8	First Colony Trail Head**
9	Freedom Tree Park
10	No Developed Parkland
11	No Developed Parkland
12	Undeveloped Parkland
13	No Developed Parkland

*Denotes a City Facility

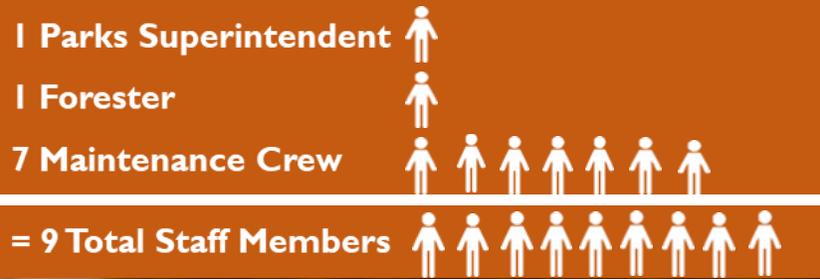
**Denotes a City Trail

PARK ZONES



PARKS DIVISION

The Parks Division Operates and Maintains
413 Acres of Developed Parkland with



20
Parks



17
Park Pavilions



15
Playgrounds



1
Park Gazebo



3
Outdoor Basketball
Courts



14.14
Miles of Trails



1
Public Garden



14
Multi-Use Sports
Fields



5
Fishing Piers



2
Boat Ramps



2
Sand Volleyball Courts



13
Baseball Fields



8
Softball Fields



1
Observation Tower



1
Splash Pad



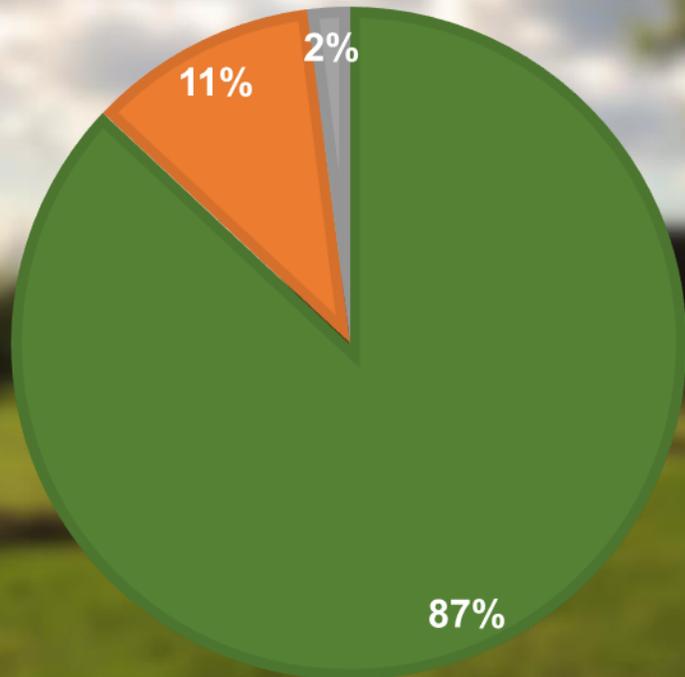
9
Park Restrooms



PARKS DIVISION

DIVISION SCOPE OF WORK

- Maintenance*
- Logistical Support for 13 City Special Events
- Logistical Support for 25 City Functions



*Maintenance work focuses on routine assignments such as litter collection, in-house mowing, playground and park facility inspections, athletic field preparation, pesticide applications, and preventative maintenance and repairs to existing systems and facilities.

In addition, the Parks Maintenance Division covers repairs to and/or maintenance for water and irrigation systems, graffiti removal, equipment maintenance needs, GIS mapping of park related information, lake and aquatic management, contract management, capital and in-house project management, budget preparation and daily financial management, safety and employee training and park planning.

Non-maintenance tasks include logistical support for Special Events, as well as for City functions, such as trainings, meetings, conferences, testings, etc.

Parks Division Maintains:

- 511 Acres of Developed Parkland
- 249 (approx.) Acres of Undeveloped Parkland
- 45 Acres of Wetlands
- 209 Acres of Right-of-Way
- 20 Acres of Other Municipal Properties



FORESTRY

Scope of Work

The Forestry program focuses on the tree canopy of all park properties, City facilities, trails and non-HOA maintained right-of-ways and medians.

In addition to planting hundreds of new plants and trees per year, maintenance includes pruning, mulching, fertilizing, insect treatments, staking and watering.

Tree Plantings



In the past year, 1640 new trees have been planted across 9 park locations.

Volunteers

The Forestry program had a total of 292 volunteers logging 996 total hours through programs such as the Annual Trash-Off, Edible Earth Fest, Edible Earth Fest, paper shredding and recycling events.

Donations

A total of \$8,314 in donations for tree projects and programs have been received throughout the last year.



RECREATION



A Recreation & Tennis Center Member participating in pickleball, one of the many activities and programs hosted at the facility.

RECREATION DIVISION



The Recreation Division offers daytime and evening recreational programs for all ages, and numerous special events throughout the year, including Dad & Daughter Dance, July 4th Celebration, Oktoberfest, and Snowfest.

In-House Athletics Programs

Lacrosse – Year Round Clinics

Pickleball – 3x/week Year-Round and 3 Tournaments

Tennis - Year-Round Leagues & Tournaments for Adult players and Junior players

Fitness Expo – Offered 2x/Year

Girl Softball- Offered Year Round

PROGRAMS OFFERED IN 2018-2019

Senior Programs

- Painting Class
- Monthly Afternoon with an Expert Series
- Monthly Senior Bingo
- Senior Strength Training Class
- Bi-monthly Field Trips
- Bi-monthly Casino Trips
- Senior Holiday Party
- Book Club

Youth & Family Programs

- Monthly Family Fun Nights
- Children's Dance Classes
- Bi-weekly Tots & Crafts
- Spring Break Camp
- Summer Day Camp
- Mayor's Youth Commission



RECREATION DIVISION

In 2019 the Recreation and Tennis Center was open for business 356 days and had 29,339 visits!

That is 2,000 visits more than in 2018.

Visitors per day increased 2.5% more than in 2018.

2019 Program Participation Highlights (Monthly):

The Junior Tennis Program averaged 43 participants.

Open Play Pickleball averaged 265 participants.

Family Fun Nights saw an average of 114 per event.

Senior Bingo averaged 83 registrants.

Senior Strength Classes had an average of 206 participants.



New Programs and Events offered in 2019:

Basketball: Full Court Fridays

Archery: Beginner, Explore and JOAD (Junior Olympic Archery Development) classes

Pickle Ball: addition of two outdoor courts

Skateboarding: youth lessons at Community Park Skate Park

Spring Break Mini Camps

Senior Book Talk program

Open Play Ping Pong

The award winning Mom and Son Challenge event

MCTX Family Fest event

Beginner Crochet class

Youth softball skills and drills clinics



RECREATION DIVISION

Recreation & Tennis Center



The Recreation & Tennis Center is the heart of the Recreation Division and houses the majority of the City's recreation and fitness classes, and features 13 tennis courts, 4 batting cages, a cardio and weight room, multi-purpose rooms and a full-size gymnasium.

Community Center



The Community Center features an outdoor plaza area, which has been used for special events and programs throughout the year. The Community Center is one of the most popular event facilities in the area for parties, business meetings, and stunning wedding receptions.



RECREATION DIVISION

Tennis Program FY 19

City Tennis Courts	15
*including 2 tennis courts at McLain Park	
Adult League Participants	832
Junior Tennis Program Participants	112
Tennis Programs (Adult & Junior)	10
Tennis Event	11
Tournaments	24*
*including 4 pickleball tournaments	

The Junior team represented the USTA Texas section and came in second place in the Intermediate division.

Total revenue made for the Recreation & Tennis Center tennis courts in FY19 was \$4,487.63 showing a 5.24% increase from FY18.



RECREATION DIVISION

Tennis Program FY 19

Tennis Grants & Sponsorship - Total of \$19,750.00

USTA National - \$10,000

USTA Sectional - \$5,000

Adaptive Tennis Grant (USTA) - \$600

Adult Tennis Social Grant (USTA) - \$250

WCA Sponsorship - \$2,500

ShareTea Sugarland Sponsorship - \$300

Ideal Smiles Sponsorship - \$600

Missouri City Community Tennis Association - \$500

**The Missouri
City Mod Squad
won the State
Championship
in 8.0 Ladies
Adult 55 & Over.**



FACILITY RENTALS

A major part of the Recreation Division's scope of work includes handling rentals and reservations for City facilities including park pavilions, the gazebo at Community Park, multi-purpose rooms at the Recreation & Tennis Center, and the Community Center Auditorium.

Yearly Totals:

***Rental Permits:
891***

***Rental
Revenue:
\$123,109.75.***





Kaboom Grant Community Build Day Event.

FY19 AT A GLANCE

A quick look at what went on in FY19.



Texas Recreation and Park Society East Region award winning Mother and Son Challenge.



Hosted a Kaboom Grant Community Build Day Event to replace the Roane Park playground.



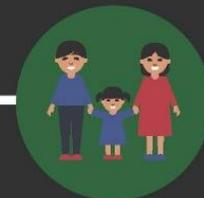
Skate Park Project completed with ribbon cutting ceremony.



Recreation Superintendent Kevin Browne presented with TRAPS Presidential Award of Honor at February 2019 State Institute.



The Youth Archery Program was established in collaboration with Texas Parks and Wildlife.



New events including MCTX Family Fest and Texas Recreation and Park Society East Region award winning Mother and Son Challenge were established.



MYC members took on Austin, TX to meet and talk with state legislators and advocate for their community.

BUSINESS PLAN

2019 ANNUAL GOALS

1. Create prioritization plan for existing park inventory with information obtained from the Park Facilities Assessment.
2. Identify environmentally unique and sensitive areas and develop a natural resource management plan.
3. Develop a Recreation programming plan that addresses all programming and services.
4. Manage all Department Capital Improvement Projects (CIP).
5. Maintain high customer service satisfaction



PARKS ASSESSMENT

In 2018, M2L Associates completed a detailed analysis of conditions of existing facilities in Missouri City's parks. The data gathered includes the inventory and an analysis of each park asset, and includes the description, recommendation, photos, and priorities.

The Parks Assessment has and will continue to be vital in determining what improvements need to be made and the priority level of each improvement.

Some 2019 improvements include:

- Restroom building repairs at Hunters Glen Park
- Lake fountain repairs at American Legion Park
- Playground surface repairs at Bicentennial Park
- Repairing and resurfacing of the tennis court at McLain Park
- Repairing the tennis court surface at the Recreation & Tennis Center



2019 MEDIAN COMPARISONS

Comparison	Missouri City	Median for Population per Square Mile 1501 to 2500
Operating Expenditures per Capita	\$35.61	\$85.95
Comparison	Missouri City	Median for Cities 50,000-99,999 Population
FTE's per 10,000 Population	3.9	9.3
Acres of Parkland (parkland and trails) per 1,000 residents	14.4	11.7
Number of residents per park/trail	1,990	2,061
Agency Staffing (FTE's)	18	29
Comparison	Missouri City	Median for All Agencies
Operating Expenditures per Acre of Parkland (parkland and trails)	\$2,481	\$8,386.00



PARKS & RECREATION MASTER PLAN

DEPARTMENT GOALS

(As outlined in the Parks Master Plan)

1. To maintain a high quality of life by striving to maintain and develop parkland at a rate recognized statewide as a standard of excellence.
2. To provide a wide range of recreational programs and classes.
3. To connect cultural, recreational and commercial areas by hike & bike trails.
4. To provide a variety of special events which offer family-oriented activities close to home.
5. To enhance the aesthetics throughout the park system.
6. To provide park and leisure facilities for a wide range of passive and active recreation opportunities.



PARKS & RECREATION MASTER PLAN

High Priorities

Project Name	Status
Add a Second Gym at Recreation & Tennis Center	Not yet begun
Renovate Community Center	1 st Floor & Plaza Completed
Make Improvements to Sta-Mo Sports Complex	Improvements made; more needed
Develop and Enhance Freedom Tree Park	Committee has been established with plans to design the park
Construct a Sports Complex	Not yet begun
Develop Nature Park Facilities	Concept design completed



PARKS & RECREATION MASTER PLAN

High Priorities (cont'd)

Project Name	Status
Add additional 2-5 miles of walking/biking trails	Potential additional trails have been identified
Renovate amphitheater at Community Park	Not yet begun
Add Backstops/Practice Fields within Existing Parks	Not yet begun



PARKS & RECREATION MASTER PLAN

Medium / Long Term Priorities

Project Name	Status
Add more spraygrounds / splashpads	Not yet begun
Improve at least 5 Existing Park Properties & Boulevards	Playgrounds replaced at Oak Hill, Quail Valley North, and Lexington Village parks; improvements made to Buffalo Run pathway; Remodel at American Legion Park; Completed phase two at Roane Park
Expand and Upgrade Community Park	Playground Enhancements completed in Summer 2018.



PARKS & RECREATION MASTER PLAN

Medium / Long Term Priorities (cont'd)

Add 1 to 2 Dog Parks within Existing Parks

Not yet begun

Preserve More Open Space throughout Missouri City

117 acres added in FY19

Acquire Land for a Future Community Park

Completed Riverstone Parkland Dedication; Acquired 117 acers off Thompson Ferry Road.



CURRENT PROJECTS

Mosley Park

Recently added a new sidewalk providing citizens with easier park access. The next steps include adding a parking lot, new signage, and tree plantings.

American Legion Park

In the coming months, park upgrades will be completed including a new pavilion, restrooms, and walking paths.



CURRENT PROJECTS



Veterans Memorial
The Veterans Memorial Project
is currently underway and
scheduled to be
completed in 2020.



CURRENT PROJECTS



Park Signage

Implemented a process to select parks and locations within the property for placement of park name signs. The signage projects in American Legion, Community, and Hunters Glen Parks are nearing completion.

The next signs upgrade proposals are for Mosley and Roane Park.

Bicentennial Park

Upgrades to the electrical service and the addition of area lighting and landscaping are set to begin this fall. Park maintenance has improved the landscaping by adding a variety of large shrubs and trees to the park.





MISSOURI CITY

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Parks & Recreation